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CABINET FOR HEALTH  
AND FAMILY SERVICES

**Health Services Committee  
February 8, 2023**

**Department for Medicaid Services  
2020 Annual Report  
Lisa Lee, Commissioner**

# Medicaid 2020 Annual Report

- First comprehensive annual report for Kentucky Medicaid
- Created to share information
- Serve as a baseline
- High-level overview of program
- State fiscal year 2020 – July 1, 2019 through June 30, 2020

# Contents

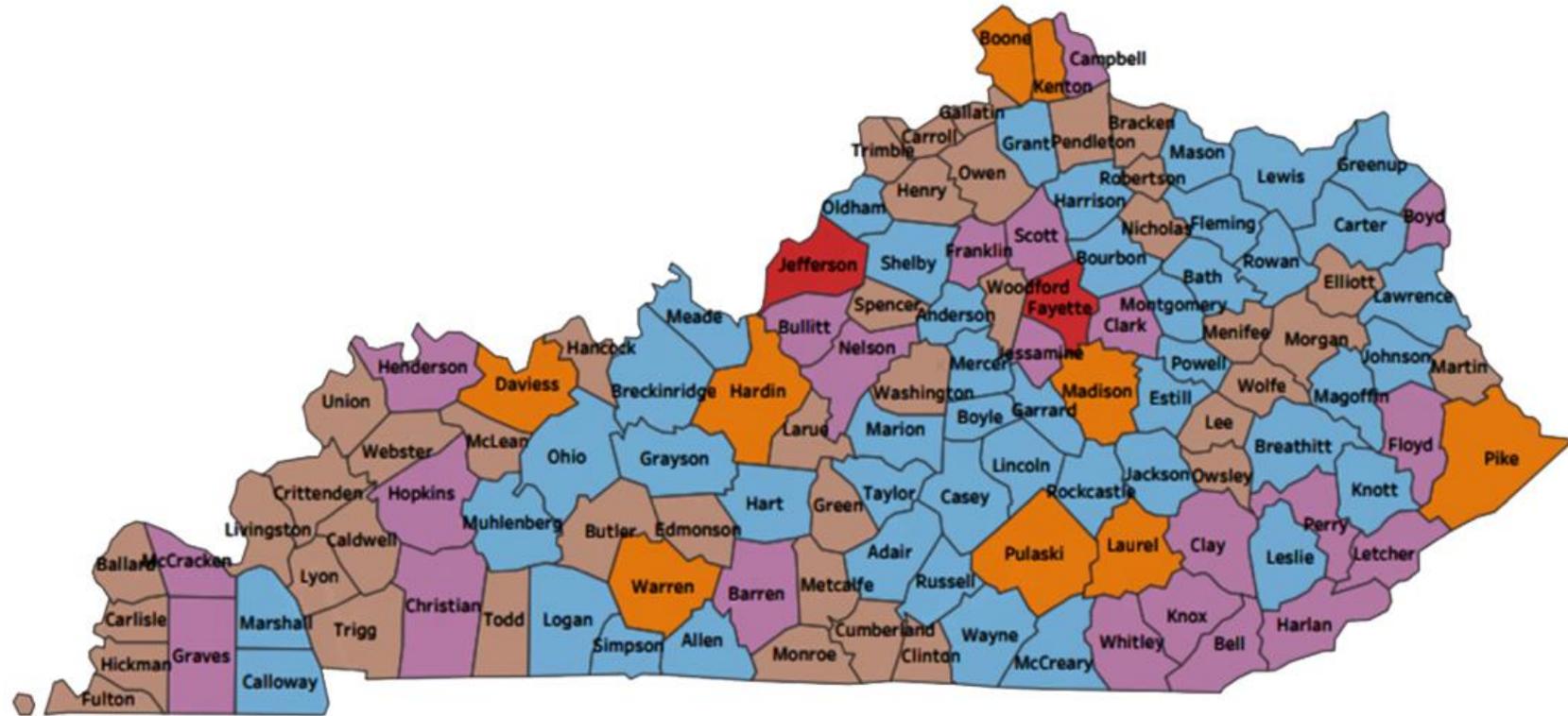
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# Notable Content

- Enrollment by county with outline of percentage who received services and total dollar amount paid per county
- 5-year enrollment trend by county
- Child vs. adult comparison
  - Diagnosis codes
  - Procedure codes
- Comparison of fee-for-service (FFS) vs. managed care members
  - Diagnosis codes
  - Procedure codes
  - Medications
- Managed care organizations (MCO) enrollment breakout
- Number of enrolled Medicaid providers by type (includes out-of-state)

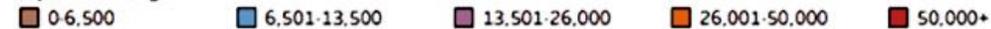
# Enrollment

Since 2016 enrollment has increased from 34.9% of Kentucky's population to 37.8% of population

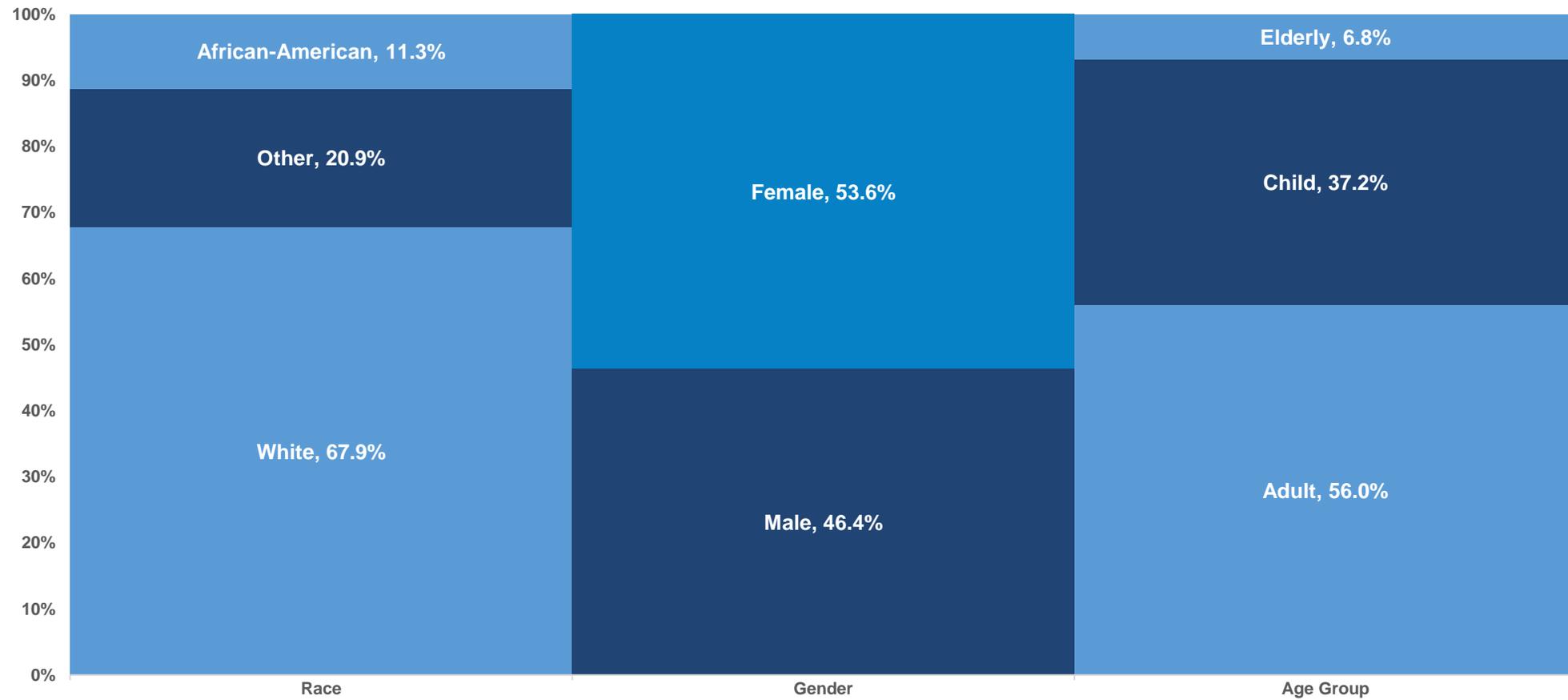


© 2020 Mapbox © OpenStreetMap

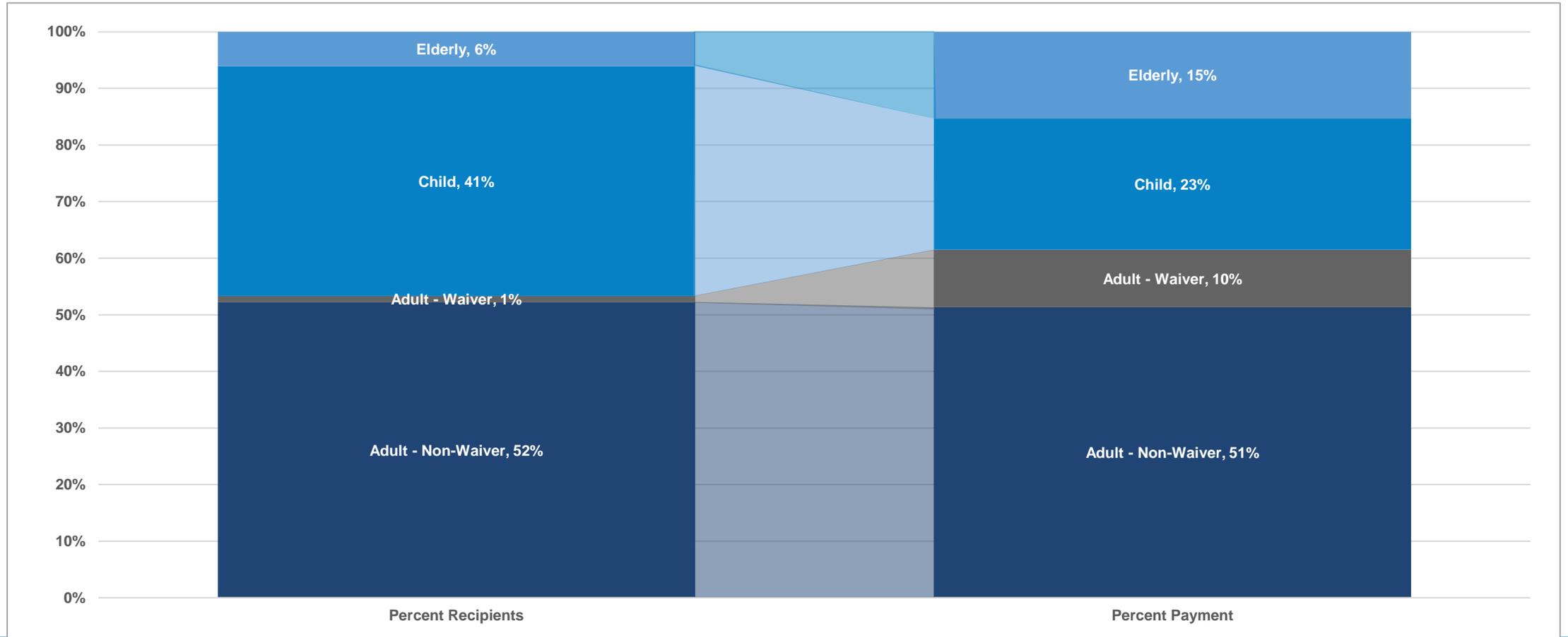
#### Population Range



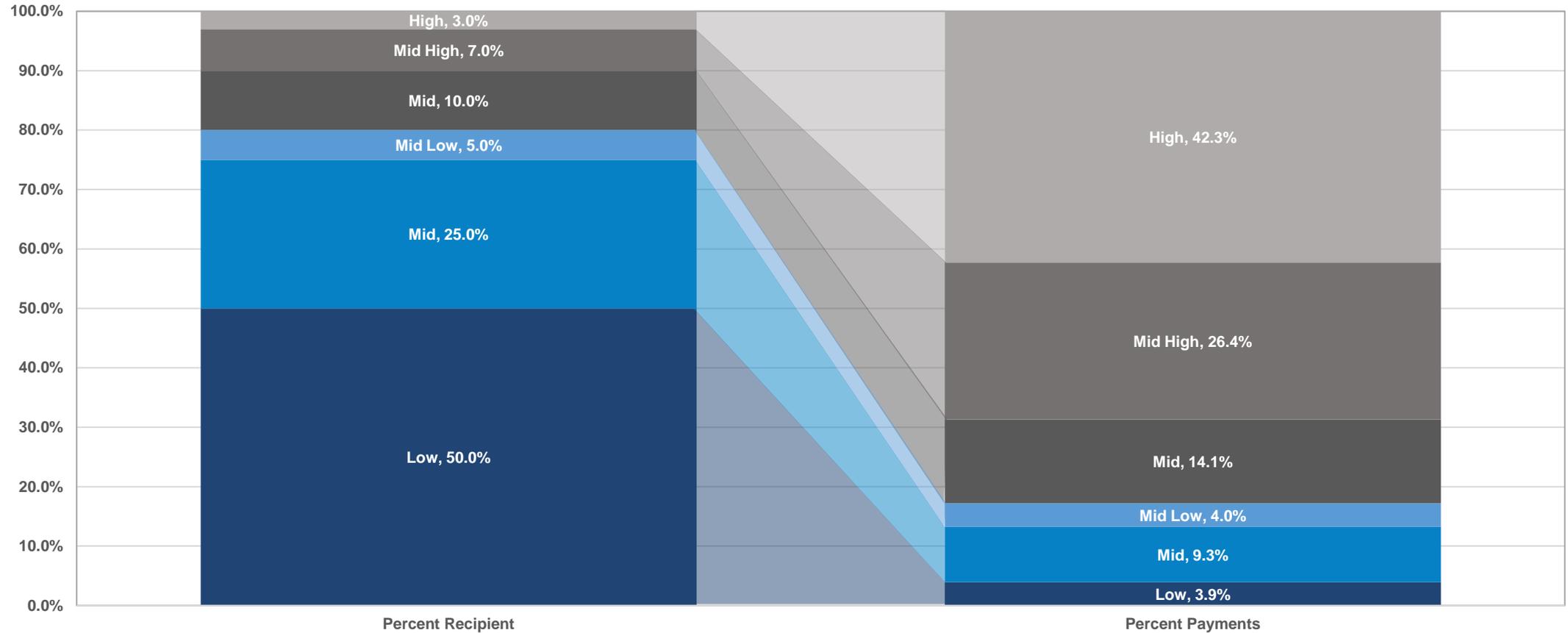
# Enrollment Demographics



# Payments and Enrollment by Age Group



# Members and Payment Ranked by Payments



# Members Ranked by Medical Payments

Payment Group	Recipients	Payments	Average Payment per Recipient	Cumulative Recipients	Cumulative Payments
>= \$1M	23	\$34,733,805.56	\$1,510,165.46	23	\$34,733,805.56
\$500K - \$1M	138	\$87,684,586.41	\$635,395.55	161	\$122,418,391.97
\$250K - \$500K	751	\$253,033,655.86	\$336,928.97	912	\$375,452,047.83
\$100K - \$250K	5,752	\$784,812,426.18	\$136,441.66	6,664	\$1,160,264,474.01
\$50K - \$100K	24,212	\$1,625,348,058.91	\$67,129.86	30,876	\$2,785,612,532.92
\$10K - \$50K	127,360	\$2,708,526,628.61	\$21,266.70	158,236	\$5,494,139,161.53
\$1K - \$10K	556,955	\$1,879,798,916.01	\$3,375.14	715,191	\$7,373,938,077.54
< \$1k	638,411	\$259,011,329.33	\$405.71	1,353,602	\$7,632,949,406.87

# Going Forward

- 2020 as a benchmark
- Future iterations
- Distribution
- Use information to drive conversations and healthcare policy
- Transparency

# Discussion?



# Questions?